# Strategic Planning

### Zoological Parks Board of NSW

## Strategic Water Management

#### Background

Strategic Water Management (SWM) has produced an Asset Maintenance Strategic Plan (AMSP) for the Zoological Parks Board of New South Wales (ZPB).

#### **Project Scope**

The overall objective of the AMSP is to develop new strategic and operational maintenance plans for the Taronga and Western Plains Zoos. The Plan seeks to redress the current backlog of maintenance work and generally maintain the assets in a better condition in the future consistent with the corporate goals.



The AMSP details future maintenance funding requirements and will be one of the supporting documents for the Statement of Business Intent.

An implementation plan is proposed that will ensure compliance with agreed levels of service in terms of performance standards, risks, and costs.

Benefits of an AMSP include:

- Conforms to the NSW Government's TAM Policy and is presented according to the TAM Strategies Template.
- Ensures asset maintenance is linked to service and business strategies and conforms to asset management best practice (TAM Policy Guidelines).
- Establishes a 10-year strategic asset maintenance plan and a rolling operational maintenance plan.
- Develops a computerised maintenance management system (CMMS) system strategy.
- Provides a clear and auditable basis for future budgeting approvals.

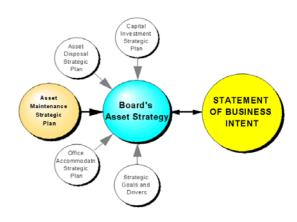


#### **Outcomes**

SWM successfully produced an AMSP for the ZPB to strategically manage their many thousands of assets on a day-to-day basis and to develop future task schedules and cost estimates. SWM has gone on to assist the ZPB in establishing a Computerised Maintenance Management System.



Seal Show



Statement of Business Intent



Water Reclamation Plant

client project

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